

Alamance Community College

Unfunded Capital Projects

Top Unfunded Needs	Budget Estimate	
1 IT infrastructure/Cybersecurity improvements	\$	575,000
2 Wayfinding Project - External and internal signage	\$	500,000
3 Upfit of third floor of Biotechnology Center of Excellence	\$	3,000,000
4 Centralized Welding Exhaust System - AATC	\$	450,000
5 Safety - Camera replacement/access control/emergency speaker add/replace	\$	325,000
6 Replace Main Building steps to Childcare	\$	400,000
7 Upgrade and renovation of Dillingham Campus exterior	\$	350,000
8 Renovation of 40+ classrooms, labs and offices on Main campus	\$	3,500,000
9 Renovate A building exterior stairways	\$	400,000
10 Upgrade fire alarm system	\$	500,000
11 Additional safety upgrades and ADA compliance renovations	\$	500,000
12 Main, A, B buildings restroom ADA compliance renovations (22)	\$	220,000
13 Replace fire doors - Main Building	\$	200,000
14 Asphalt repair/replacement	\$	450,000
15 Flooring / carpet replacement (hallways, classrooms, offices) - campus wide	\$	500,000
Total	\$	11,870,000
 CAMPUS RENOVATIONS AND REPAIRS		
ACC Eastbound Interchange Beautification	\$	60,000
Dental program upgrades and renovation	\$	200,000
Paint/seal Main, A, B, Gee Buildings Main Campus	\$	500,000
Roof anchor safety system - all buildings	\$	95,000
Awning replacement - Main entrance to Main Building	\$	500,000
Classroom furniture replacement	\$	600,000
Total	\$	1,955,000
 EQUIPMENT / VEHICLE REPLACEMENT		
Public Safety Vehicle	\$	10,000
Utility Box Truck for Moves, Surplus	\$	15,000
Total	\$	25,000
 SYSTEM UPGRADES - IT, FIRE, MECHANICAL, HVAC		
Reinsulate chillers - Gee and Powell Buildings	\$	45,520
VFD driver AHU #4	\$	5,775
VFD driver cooling tower motors	\$	17,325
Back-up chiller for Powell Building	\$	260,000
Connect various HVAC units to direct digital controls	\$	46,200
Fire suppression system - Scott Collection Storage	\$	49,128
Fire suppression system - Scott Collection Museum Space	\$	87,509
Total	\$	511,457
Unfunded Portion of Land Purchase/Build-out of East & West Satellite Campuses	\$	9,000,000
New Main Campus Library	\$	7,000,000
Covington Education Center Build-out	\$	9,619,450
Powell Building - Life Sciences Expansion	\$	9,000,000
Total Unfunded Needs	\$	48,980,907

NOTE: This is a live document and priorities may change and be adjusted as needed.

Funding Secured	Budget Estimate		Funding Source
1 Biotechnology Center for Excellence Unfunded Scope	\$	1,900,430	County Bonds
2 Student Services Center Potential Unfunded Scope	\$	503,500	County Bonds
3 Replace 15 RTU's Dillingham and Literacy buildings - Phase Out of R22 Refrigerant	\$	250,000	HEERF
4 Replace 32 VAV boxes - AHU #2 Main Building	\$	192,000	HEERF
5 Retaining Wall and Drainage Repair - Gee Bldg	\$	140,000	County CIP
6 Generator for Scott Collection Spaces	\$	30,000	County CIP
7 Initial Phase Covington Education Center	\$	380,550	NC Tobacco Trust Fund Grant
8 Public Safety Training Center Unfunded Scope	\$	2,000,000	County Capital Reserves
9 Public Safety Training Center Unfunded Scope	\$	500,000	County ARP Funds
10 Phase 2 Construction at farm - Vet Tech program	\$	1,000,000	Golden Leaf Foundation
11 Level II EV Charging Stations	\$	79,104	NCDEQ
Total	\$	6,975,584	