

Alamance-Burlington School System

Project List

	Expenditures as of			Funding Source
	Budget	5/31/24	Remaining Budget	
Alexander Wilson (Traffic Project)	\$ 996,950	\$ (835,051)	\$ 161,899	Capital Reserves
Altamahaw-Ossipee (Traffic Project)	\$ 790,625	\$ (25,988)	\$ 764,637	Capital Reserves
E.M. Holt (Traffic Project)	\$ 69,746	\$ (69,100)	\$ 646	Capital Reserves
BE Jordan (Roof Design)	\$ 52,500	\$ (27,250)	\$ 25,250	Capital Reserves
BE Jordan (Roofing)	\$ 1,214,055	\$ -	\$ 1,214,055	Capital Reserves
Graham High (Roofing)	\$ 175,000	\$ (175,000)	\$ -	Capital Reserves
Graham High (HVAC)	\$ 181,335	\$ -	\$ 181,335	Capital Reserves
Graham Middle (Roofing)	\$ 192,408	\$ (111,271)	\$ 81,137	Capital Reserves
Haw River Elem (Masonry)	\$ 339,042	\$ (339,042)	\$ -	Capital Reserves
Haw River Elem (Roofing)	\$ 63,750	\$ (63,750)	\$ -	Capital Reserves
Southeast High (Roadway Improvements)	\$ 24,526	\$ 23,000	\$ 47,526	Capital Reserves
Southeast High (Vocational Building)	\$ 1,285,231	\$ (1,285,231)	\$ -	Capital Reserves
Southern High (Roofing)	\$ 115,000	\$ (115,000)	\$ -	Capital Reserves
Various - Middle Schools (Safety)	\$ 500,000	\$ (500,000)	\$ -	Capital Reserves
Various - Mold Remediation	\$ 21,417,329	\$ (21,417,329)	\$ -	Capital Reserves
Western High (Roof Design)	\$ 140,625	\$ -	\$ 140,625	Capital Reserves
Western Middle (Roof Design)	\$ 108,855	\$ (83,477)	\$ 25,378	Capital Reserves
Woodlawn Middle (Roofing)	\$ 1,788,750	\$ (1,639,006)	\$ 149,744	Capital Reserves
Graham High (Blind replacement)	\$ 48,995	\$ (48,995)	\$ -	Renov & Repair - Lottery
Hawfields Middle (Carpet Replacement)	\$ 45,000	\$ -	\$ 45,000	Renov & Repair - Lottery
Sylvan Elem (Water System Replacement-Design)	\$ 7,400	\$ -	\$ 7,400	Renov & Repair - Lottery
Sylvan Elem. Well and Pumphouse	\$ 242,600	\$ (28,277)	\$ 214,323	Renov & Repair - Lottery
Turrentine Middle (Tile)	\$ 99,441	\$ (99,441)	\$ -	Renov & Repair - Lottery
Altamahaw-Ossipee (Bleachers)	\$ 44,657	\$ (44,657)	\$ -	State Lottery Proceeds
Cummings High (Athletic Track)	\$ 400,000	\$ (392,640)	\$ 7,360	State Lottery Proceeds
Eastern High (Press Box Replacement)	\$ 265,000	\$ (228,298)	\$ 36,702	State Lottery Proceeds
Graham Middle	\$ 74,090	\$ (74,090)	\$ -	State Lottery Proceeds
Various - Mold Remediation	\$ 1,000,000	\$ (1,000,000)	\$ -	State Lottery Proceeds
Western High (Athletic Track-Design)	\$ 8,000	\$ (4,800)	\$ 3,200	State Lottery Proceeds
Western High (Athletic Track)	\$ 692,000	\$ (9,000)	\$ 683,000	State Lottery-Pending DPI approval
Total	\$ 32,382,910	\$ (28,593,693)	\$ 3,789,217	

The Governing Board authorized these projects previously through a capital project ordinance. Therefore, these projects are authorized until complete and are accounted for in the Schools Capital Projects Fund. These projects required no annual Governing Board approvals as part of the budget process.