

Alamance County

Capital Projects

Project	Total Cost	Funding Source	Debt Issuance	Construction Start	Construction Complete	Status	Operating Cost Begin
BOE Building	\$ 1,923,310	Capital Reserves	N.A.	February 2023	September 2023	Funded	FY23-24
Emergency Services Center	\$ 15,000,000	State of NC Intergovernmental Grant	N.A.	March 2024	March 2025	Funded	FY25-26
Mebane EMS Substation	\$ 3,540,000	Capital Reserves & Loan Proceeds	August 2024	October 2024	October 2025	Funded	FY25-26
Elderly Services Building	\$ 3,000,000	TBD	TBD	July 2024	June 2025	Unfunded	TBD
Court Services Administration and JB Allen Courthouse	\$ 67,000,000	Loan Proceeds	August 2024	October 2024	October 2026	Unfunded	TBD
Civil Court and County Office Renovation	\$ 4,860,000	Loan Proceeds	August 2026	October 2026	October 2027	Unfunded	N.A.
EM Storage/EMS Garage	TBD	TBD	TBD	TBD	TBD	Unfunded	TBD
Facility Plan Total	\$ 95,323,310						

Completed Capital Projects

Project	Total Cost	Funding Source	Debt Issuance	Construction Start	Construction Complete	Status	Operating Cost Begin
Petree Building	\$ 3,000,000	Donation	N.A.	September 2020	April 2022	Completed	FY22-23
Dental Clinic Renovation	\$ 500,000	Dental Clinic Revenues	N.A.	January 2022	July 2022	Completed	N.A.
Human Services Center HVAC	\$ 1,712,350	ARP Funds	N.A.	February 2022	May 2023	Completed	N.A.
Facility Plan Total	\$ 5,212,350						