

Alamance Community College
Unfunded Capital Projects

TOP UNFUNDED NEEDS		BUDGET ESTIMATE	FUNDING SOURCE
1	Back-up Chiller for Powell Building	\$ 260,000	
2	Replace Main Building Steps to Childcare	\$ 300,000	
3	Upgrade and Renovation of Dillingham Campus Exterior	\$ 300,000	
4	General Renovation and Modernization of 50+ Classrooms on Main campus	\$ 2,000,000	
5	Renovate A Building Exterior Stairways	\$ 300,000	
6	Paint/Seal Main, A, B, Gee Buildings Main Campus	\$ 500,000	
7	Flooring / Carpet Replacement (Hallways, Classrooms, and Offices) - Campus Wide	\$ 500,000	
8	Main, A, B Buildings Restroom ADA Compliance Renovations (22)	\$ 220,000	
9	Replace Fire Doors - Main Building	\$ 100,000	
10	Additional Safety Upgrades and ADA Compliance Renovations	\$ 500,000	
11	Classroom Furniture Replacement	\$ 500,000	
12	Unfunded Scope of Satellite Campus East and Satellite Campus West	\$ 1,000,000	
13	Awning Replacement - Main Entrance to Main Building	\$ 500,000	
14	Fire Suppression System - Scott Collection Storage	\$ 49,128	
15	Fire Suppression System - Scott Collection Museum Space	\$ 87,509.00	
Total		\$ 7,116,637	
CAMPUS RENOVATIONS AND REPAIRS			
	Dental Program Upgrades and Renovation	\$ 100,000.00	
CAMPUS SAFETY UPGRADES			
	Roof Anchor Safety System - All Buildings	\$ 95,000.00	
	Switch cabinet upgrades - cybersecurity	\$ 65,000.00	
Total		\$ 160,000.00	
EQUIPMENT / VEHICLE REPLACEMENT			
	Grounds Equipment - Ventrac Tractor	\$ 42,000.00	
	Replacement Forklift	\$ 41,000.00	
	Utility Box Truck for Moves, Surplus	\$ 15,000.00	
Total		\$ 98,000.00	
PAVING/CONCRETE REPAIRS			
	Asphalt Repair/Replacement	\$ 290,000.00	
SYSTEM UPGRADES - IT, FIRE, MECHANICAL, HVAC			
	Reinsulate Chillers - Gee and Powell Buildings	\$ 43,350.00	
	VFD Driver AHU #4	\$ 5,500.00	
	VFD Driver Cooling Tower Motors	\$ 16,500.00	
	Connect Various HVACUnits to Direct Digital Controls	\$ 44,000.00	
	Additional IT Infrastructure Improvements	\$ 500,000.00	
Total		\$ 609,350.00	
	Unfunded Portion of Land Purchase/Build-out of East & West Satellite Campuses	\$ 9,000,000.00	
	New Main Campus Library	\$ 7,000,000.00	
	Covington Education Center Build-out	\$ 9,619,450.00	
	Powell Building - Life Sciences Expansion	\$ 9,000,000.00	
TOTAL UNFUNDED NEEDS		\$ 42,993,437.00	

NOTE: This is a live document and priorities may change and be adjusted as needed

FUNDING SECURED		BUDGET ESTIMATE	FUNDING SOURCE
1	Biotechnology Center for Excellence Unfunded Scope	\$ 1,900,430	County Bonds
2	Student Services Center Potential Unfunded Scope	\$ 503,500	County Bonds
3	Replace 15 RTU's Dillingham and Literacy buildings - Phase Out of R22 Refrigerant	\$ 250,000	HEERF
4	Replace 32 VAV boxes - AHU #2 Main Building	\$ 192,000	HEERF
5	Retaining Wall and Drainage Repair - Gee Bldg	\$ 140,000	County CIP
6	Generator for Scott Collection Spaces	\$ 30,000	County CIP
7	Initial Phase Covington Education Center	\$ 380,550	NC Tobacco Trust Fund Grant
8	Public Safety Training Center Unfunded Scope	\$ 2,000,000	County Capital Reserves
9	Public Safety Training Center Unfunded Scope	\$ 500,000	County ARP Funds
Total		\$ 5,896,480	