

Alamance-Burlington School System

Unfunded Capital Projects

TOP UNFUNDED NEEDS

BUDGET ESTIMATE

| | | | | |
|----|------------------------------------|------------------------|--------------|------------------------------------|
| 1 | Western Middle School | Roof | \$ | 4,500,000.00 |
| 2 | Western Alamance High School | Roof | \$ | 5,000,000.00 |
| 3 | BE Jordan Elementary | Roof | \$ | 2,400,000.00 |
| 4 | Graham Middle School | HVAC / Doors / Windows | \$ | 4,900,000.00 |
| 5 | Alexander Wilson Elementary School | HVAC | \$ | 2,500,000.00 |
| 6 | Grove Park Elementary School | HVAC | \$ | 2,500,000.00 |
| 7 | Haw River Elementary School | HVAC | \$ | 2,500,000.00 |
| 8 | EM Yoder Elementary School | Doors / Windows | \$ | 750,000.00 |
| 9 | Grove Park Elementary School | Doors / Windows | \$ | 1,500,000.00 |
| 10 | E.M. Yoder Elementary School | Roof | \$ | <u>1,200,000.00</u> |
| | | | Total | <u><u>27,750,000.00</u></u> |