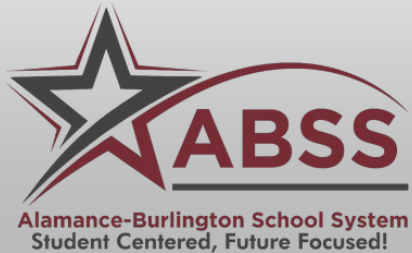


ABSS Bond Projects



Graham High

- Working on extended punch list
- Have complete certificate of occupancy

Williams High

- Working on punch list

Western High

- Have complete certificate of occupancy
- Working on punch list
- Security wall doors by end of spring break
- Will abate and replace cafeteria floors this summer

Southern High

- Have complete certificate of occupancy
- Working on punch list
- Waiting on air compressor for carpentry and welding (pricing - missed by engineers)
- Will abate and replace cafeteria floors this summer
- Remove carpet in Student Service area (old admin) by end of spring break

Eastern High

- Cafeteria addition complete during Spring Break
- Concrete walk to be opened in next few weeks
- Two science classrooms and lab complete by end of spring break
- Will abate and replace cafeteria floors this summer

Cummings High

- Scheduled substantial completion date of March 1 will be missed and has been updated to April 28
- General Contractor on notice of daily liquidated damages
- Auditorium and Fine Arts in process
- Remodel of Ceramic Arts class in process (can't continue until Auditorium and Fine Arts building complete)
- Dance classroom - near complete - dance rail and inspection
- Awaiting grading work at front entrance

Southeast High

- Substantial completion and stocking permit due May 25
- All activity on target

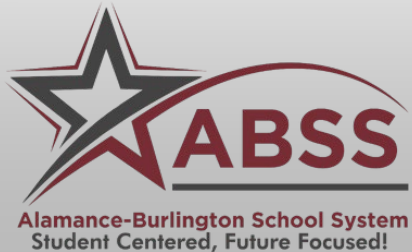
South Mebane Elementary

- Floor tile abatement and replacement in hallways during summer

Pleasant Grove Elementary

- HVAC and ceiling tiles to be completed Spring Break
- Interior door frames and doors to be completed during summer
- Exterior door replacement during summer
- Floor tile abatement and replacement to be completed during summer

ABSS PayGO and ESSER Projects



ABSS Pay-GO Projects

- Five security upgrades (cameras and key card access) – Broadview, Highland, Grove Park, Hillcrest, Smith
- Central Office video conferencing/ recording system installation

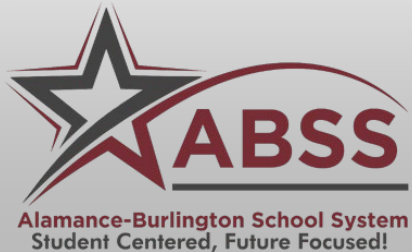
ABSS Pay-GO Projects

- **Security vestibules**
 - Eastlawn, Broadview – In progress
 - EM Holt, Alexander Wilson, Garrett, Sylvan, Hawfields, BEJ, Southern Middle – In Design/ Bid
- Chiller purchase/ install (Eastern, Hawfields)
- Outside door replacement (Southern Middle)

ESSER Air Quality Projects

- In Design
 - Williams High
 - Broadview Middle
 - Turrentine Middle
 - Altamahaw-Ossipee Elementary
 - South Mebane Elementary
 - Eastlawn Elementary
 - Western Middle
 - South Graham Elementary

ABSS Discussion Funding Needs



Repair and Renovation Fund

- Background: In order to assist county governments in meeting their public school building repair and renovation needs, the North Carolina General Assembly passed legislation in 2021, as part of S.L. 2021-180, that established a new source of revenue to be used specifically for repair and renovation projects.
- Balance in our R&R Fund - \$839,000

Repair and Renovation Fund Requests

- Needs:
 - Sylvan Elementary Public Water System (\$250,000)
 - Turrentine Middle Tile Abatement and Tile Replacement (\$110,000)
 - Hawfields Middle Carpet Removal (\$45,000)
 - Graham High Window Blind Replacements (\$50,000)

Lottery Fund Requests

- Needs:
 - Western High Athletic Track Replacement (\$600,000 to \$700,000)
 - Altamahaw-Ossipee Bleacher Removal and Replacement (\$45,000)

Traffic Projects – Capital Funds

Alexander Wilson - Bidder requests negotiation due to price increases

Budget - \$860,000

New Bid would be \$963,200

EM Holt - Awaiting stormwater and erosion control permits before design work

Budget - \$1,200,000

Altamahaw-Ossipee - In design

Budget \$790,625

Returns

- Returning \$266,995 unused Lottery
- Returning \$189,427 unused Capital Funds