

TRC Meeting

Tuesday, November 29, 2022

9:00AM

Zoom

Present: Dr. Dain Butler (ABSS), Kimberly McVey (ABSS), Dr. Todd Thorpe (ABSS), Dr. Algie Gatewood (ACC), Andrea Rollins (ACC), Tom Hartman (ACC), Heidi York (Alamance County), Sherry Hook (Alamance County), Brian Baker (Alamance County), Susan Evans (Alamance County), Selina Campbell (Alamance County), and Jessica Mooty (Alamance County).

**Next TRC Meeting: Tuesday, January 24, 2023
9:00am at Impact Alamance**

Introduction

The next TRC meeting will be held on Tuesday, January 24, 2023 at 9:00am at Impact Alamance. The next OSC meeting will be on December 8, 2022 at 2:00pm at Impact Alamance. Susan Evans with Alamance County will send out reminder emails for both TRC and OSC. ACC plans on speaking about Public Safety Training Center at the next OSC meeting. Please send any additional items to Susan Evans with Alamance County by Friday, December 2, 2022.

Alamance County notes that the Capital Project Website is updated regularly and may contain information that citizens may find useful on all three organizations' capital projects. Additionally, the Capital Finance Report has been uploaded to the Capital Website for anyone to review. The Capital Finance Report can be found at:
<https://www.alamancecapitalprojects.com/monthly-capital-finance-reports/>

ABSS

Alamance-Burlington School System (ABSS) is on track to finish planning, bidding out and completing capital projects.

New High School – The New High School is in the final stages. They are set to receive new equipment as well as Science Lab equipment Monday, December, 5, 2022.

Southern High School – The Southern High Schools fire doors have been cut in and the school is close to being fully completed.

Western High School – Project continues to be on schedule and on budget.

Eastern High School – Currently waiting for the weather to cooperate along with the 2-week Christmas break to pour the concrete.

Graham High School – Graham High School is in the final stages with new furniture being delivered within the next couple weeks.

Pleasant Grove Elementary – Students that are currently attending Graham Elementary during the renovation projects are able to return back to Pleasant Grove Elementary after the 2-week Christmas break.

Cummings High School – Projects and budget are being watched over closely to make sure we keep on track. The Cummings High School track has been discussed and is currently out to bid.

ESSER Funds

ESSER funds will help finance an evaluation of the HVAC systems in the schools.

CIP

The safety vestibules for Broadview Middle School will be completed over the 2-week Christmas break.

Cameras and devices are being delivered and installed.

ACC is starting to prep for next summer to determine which projects they can get completed. A Needs-based Grant is available to complete one new project throughout K12 schools.

ACC

The drainage headwall project outside of the Gee Building is complete. E-Sports Intercollegiate Athletic Program up fit project will start January 2023. The IT server room needs an HVAC replacement, but there is a lead time of 50 weeks. The Wayfinding Master Planning Project has been approved.

Biotechnology Center of Excellence – The Biotechnology Center of Excellence is approximately 88% complete. This project is on schedule as well as on budget to be completed January 11, 2023 or earlier. Current progress includes: permanent power and natural gas are now connected to the building, boilers and outdoor air units are on, external panels are close to completion, ceiling grid and tiles are being installed on all floors, interior painting continues and perforated metal screen wall panels are now installed on the roof. Conditioned air is turned on, sidewalk installation has begun and casework has arrived. All IT, A/V and camera rough-ins are installed. Furniture/equipment will be delivered January 16, 2023 and Biotech equipment will be delivered/installed by February 2023. The new remote parking lot at Gee Building continues to progress. Students will be welcomed back into the building after spring break.

Student Services Center – The Student Services Center is approximately 94% complete and is on schedule as well as on budget. Current progress includes: permanent power has been connected to the building, ceiling grid has been completed, glass has been installed in large rear curtain wall, painting continues, most window frames and glass is now installed, elevator installation has started, exterior final grading and sidewalk installation will begin in the next few weeks, furniture will be delivered December 16, 2022. Students will be welcomed back into the building after January.

Main/Powell/Gee Building – ACC’s design team is finishing up the design and the documents will be sent to State Construction for review and approval by December 9, 2022. Once approved, the design team will begin work on the construction documents for bid. ACC plans to bid this project at the same time as the Public Safety Training Center due to the requirement that the sale of the bonds for these two projects occur at the same time.

Public Safety Training Center – The College emphasized the importance of having an indoor firing range and the potential positive impact that this facility could have on the College’s enrollment as well as professional training for citizens in the community. ACC anticipates receiving a new cost estimate at the beginning of December 2022 and needing additional funding to complete the PSTC. ACC plans to go back to the Board of Commissioners after receiving an updated cost estimate to ask for additional funding.

Alamance County

Emergency Services Center – Alamance County is still working to determine how to best utilize the space.

Board of Elections Building – The County has placed a bid and should receive a report by mid-January 2023.

Court Administration Building and JB Allen Renovation – The county has bid openings for renovations and will bring to the board December 19, 2022.