

TRC Meeting

Tuesday, September 20, 2022

10:00AM

Zoom

Present: Dr. Todd Thorpe (ABSS), Kimberly Mcvey (ABSS), Tom Hartman (ACC), CD Crepps (ACC), Andrea Rollins (ACC), Heidi York (Alamance County), Brian Baker (Alamance County), Susan Evans (Alamance County), Mimi Clemens (Alamance County), and Selina Campbell (Alamance County).

**Next TRC Meeting: Tuesday, October 25, 2022
9:00am at Impact Alamance**

Introduction

The next OSC meeting will be held on Thursday, September 22, 2022 at 2:00pm at Impact Alamance in the Board Room. At the next OSC meeting, ABSS plans to review the additional funding needs currently seen across multiple projects. ABSS is interested in potentially using capital reserves to cover funding short-falls for capital projects.

The Capital Finance Report has been uploaded to the Capital Website for anyone to review. The Capital Finance Report can be found at: <https://www.alamancecapitalprojects.com/monthly-capital-finance-reports/>

ABSS

Alamance-Burlington School System has wrapped up most construction projects due to the start of the new school year. However, ABSS has classroom and HVAC construction ongoing at Cummings and Graham in the afternoons after school. ABSS is currently waiting to get the final Certificate of Occupancy for Southern, Western, and Eastern.

Southern High School's well is close to getting licensed for use. There are two easements that ABSS is having to work with citizens on for the road at Southern High School. ABSS does not anticipate any issues moving forward with the road at Southern High School.

ABSS notes that the budgets for multiple projects have increased and they need additional funding. For instance, ABSS is seeing significant price increases in asphalt due to rises in fuel prices. ABSS plans to ask the Board of Commissioners at the first meeting in October for additional funding, potentially from capital reserves.

ESSER Funds

ABSS is still in the discovery phase for ESSER Funds. ABSS is spending at least 2-3 days per school going through equipment to be sure projects are on track.

ACC

The drainage headwall project outside of the Gee Building was stalled for a while due to landscaping/concrete issues. However, ACC anticipates that this project will be completed this week. Similarly, ACC is still waiting on the generator for the Main Building. ACC expects to have the generator by the end of September and have it operational by mid-October.

ACC is currently working on their unfunded project list and plans to bring progress updates to both TRC and OSC moving forward.

Biotechnology Center of Excellence – The Biotec Center is approximately 75% complete. The new signage has been placed on one side of the building, which can be seen from the highway. ACC is hopeful to get the final sign on the other side of the building up soon.

Student Services Center – The SCC is approximately 72% complete and is on schedule as well as on budget.

Main/Powell/Gee Building – ACC is still in the design phase for this project but met with stakeholders last week to finalize the design.

Public Safety Training Center – The Geotech testing has concluded and ACC is hoping to have the reports back in the next couple of weeks to determine a new estimate for the facility. ACC hopes to have a new estimate complete by the beginning of November 2022.

Alamance County

The HVAC project at the Human Services Center is on schedule and on budget, but the County is still waiting for some equipment. The County estimates that this project will be complete by February 2023.

Emergency Services Center – Alamance County has identified a building that may work for this project. The County is working with a consultant to determine how to best utilize the space. It is possible that the County may need to scale back some of the components of the original plan due to rising cost estimates. Additionally, the County is working on a purchase agreement, utilizing ARP funds, to build an EMS substation in Mebane.

Board of Elections Building – Initial construction documents have been crafted and reviewed by the County. The BOE building is not move in ready yet, but the County is moving to the next stage in the process in hopes of swift completion.

Diversion Center – The County currently intends on utilizing ARP funding to build this facility for the community. The County hopes to begin building by November 2023.

Court Administration Building and JB Allen Renovation – The County is in the process of value engineering the project to ensure the needs of the County are met while maintaining a reasonable budget.