

## Alamance-Burlington School System

### Capital Projects Funded with Capital Reserves

	Budget	Expenditures at 7-26-2021	Remaining Budget
Broadview Middle School	\$ 1,328,896.77	\$ (1,328,896.77)	\$ -
E.M. Holt Elementary School	\$ 222,720.00	\$ (222,720.00)	\$ -
Graham Middle School	\$ 682,625.00	\$ (46,650.00)	\$ 635,975.00
Cummings High School	\$ 187,775.00	\$ (187,775.00)	\$ -
Sellars-Gunn	\$ 278,438.50	\$ (278,438.50)	\$ -
New High School (Career Tech Center)	\$ 1,285,231.00	\$ -	\$ 1,285,231.00
Southern High School (Road Improvements)	\$ 1,703,215.00	\$ -	\$ 1,703,215.00
Woodlawn Middle School (Roofing)	\$ 1,788,750.00	\$ (4,025.00)	\$ 1,784,725.00
<b>Total</b>	<b>\$ 7,477,651.27</b>	<b>\$ (2,068,505.27)</b>	<b>\$ 5,409,146.00</b>

Footnote: \$451,984.73 remaining unspent funds from completed roofing projects (Broadview, Cummings, EM Holt and Sellars Gunn) was returned June 21st to the ABSS Capital Reserve Fund for future use.