Alamance Community College

DESIGN UPDATE

Student Services
Center

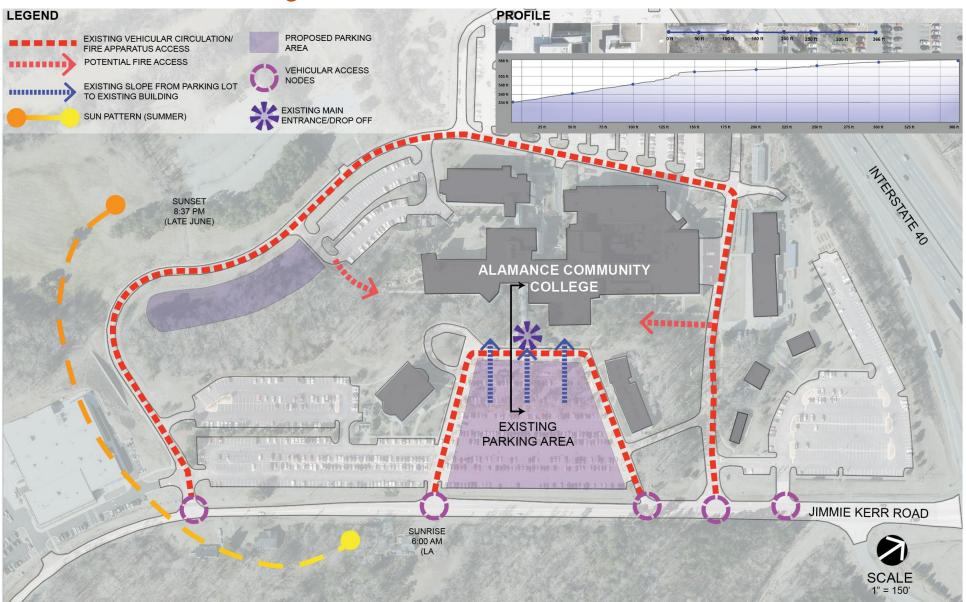


Program

						TOTAL By							
<u>Division/Department</u>	<u>Position</u>	Person	Building room#	SF	<u>Notes</u>	Department	Gross SF**	upper level	lower level				
ent Success Division	VP for Student Success	Dr. Carol Disque	G126	277					277				
	Workroom		G129	400	Includes portable storage units				400				
	Storage		G129A	23					23				
	Admin. Asst.	Paula Goodman	G127	100	Shares G127 below				100				
						800	1200		800				
People Processing Departments													
	Admission, Fin. Aid Lobby	Visitors	G100A, 100B	1800	Shared waiting/reception Adm., FA, Cashier	1800	2700	1800					
Enrollment Management /Admissions	Enroll. Mgt. Director	Beth Brehler	G130	137				137					
	Admission Succ. Coach	Regina Artis	G133	137				137					
	VA Coor./Recruiter	Feleta Morton	G123	136	va			136					
	Recruiting & Testing Spec.	Shawn Guy	G121	136				136					
	Registrar	Ken Dobbins	G131	137					137				
	Assistant Registrar	Penny Vaughn	G128	136					136				
	Admissions & Records	Demi Covington	G115	137	Reception Desk, G100 Lobby			137					
	Admissions & Records	Carolyn Haith	G115	126	Reception Desk, G100 Lobby				126				
					2 FT, 2PT share G127, also shared photcopier								
	Admissions & Records	Carol Yavelak	G127	120	plus admin assist above				120				
	Admissions & Records	Linda Sullivan	G127	120	Shares G127				120				
	Health Adm. Support (PT)	Savannah Arehart	G127	68	Shares G127			68					
	Admin. Support (PT)	TBA	G127	68	Shares G127				68				
	Adm. Admin. Support (PT)	Rotating/TBD	G115	126	Sits at reception desk/took over space			126					
	Health Adm. Coun. (PT)	Jessie Warren-Vinson	No room#	120	one of two cubicles in outer lobby 8X8			120					
	Reception support (PT)	Vacant, TBA	No room#	68	add to G127				68				
	Placement Test Lab	15 testing stations	G119	352	10 testing stations, PT person			352					
	Storage/Records		G119A	95				95					
	Records Vault		G125	120	Moving toward electronic storage			33	120				
	Records Vault		G125	68	1 PT in corner of room 125				68				
	Adm. Outreach Recruiter	Ashley Pryer	M 233	136	Cubicle in M233 lobby			136	00				
	7.d.m. Gatteagn Neer alter	/ Sincy 11 yes	111 255	150	casicic in mass issay	2543	3815	158	963				
						25.0	5015	150	303				
Financial Aid	Fin. Aid Director	Sabrina Degain	G124	137				137					
	Fin. Aid Assistant Director	Keisha Ragsdale	G122	137				137					
	Financial Aid Tech	Shekitha Rogers	G132	137				137					
	Fin. Aid Federal	Lori Becmer	G117	120	Share G117 (very tight)			120					
	Fin. Aid Work-Study	Tammy Saul	G117	120	Share G117 (Very tight)			120					
	Fin. Aid Scholarships	Kelly Fitch	G117	120	Share G117			120					
	Fin. Aid General (PT)	Vernell Rone	G117	68	Share G117			68					
	Fin. Aid Assistant/Reception	Penny Oliver	G117	93	Share 116, Sit in workroom			93					
	Fin. Aid Assistant/Reception	Vacant TBA	G116	93	Share 116, Sit in workroom			93					
	Workroom, Fin. Aid (PT)	Selena Sebastian	G116 G116	93	Share G116, sit in workroom			93		-			
		PT		68				68		-			
	Workroom, Fin. Aid (PT)	PT PT	G120 G120	68	Share G120 Share G120			68		+		+	
	Workroom, Fin. Aid (PT)			68				68					
	Workroom, Fin. Aid (PT)	Sherry Miller	G118		Share G118					-			
	Workroom, Fin. Aid (PT)	PT	G118	68	Share G118 one of two cubicles in outer lobby 8X8 - moved			68					
	FA Counselor (PT)	Temp.	No room#	120	from admissions			120					
		. c.mp.				1510	2265	151	0				
						1510	2203	131			-	-	
Student Payment/Cashier's Office	Cashier	Nikki Ellis	G101A	136	Not student success, but include	136	204	136			-	-	
	Cashier	Heather Crabtree	G101A		Not student success, but include		204	2.50		1	-		
	Cusinei	. icutilei eiubtiee	GIOIA		The Stade it Success, but include					-	-		
					20sf/person=100 people - needs storage suppo	rt							
multipurpose space				2000	space	2000	3000		2000				
				2000	space	2000	3000		2000	+			
								_	1	1			
TOTAL				8789		8789	13184	502	3763				

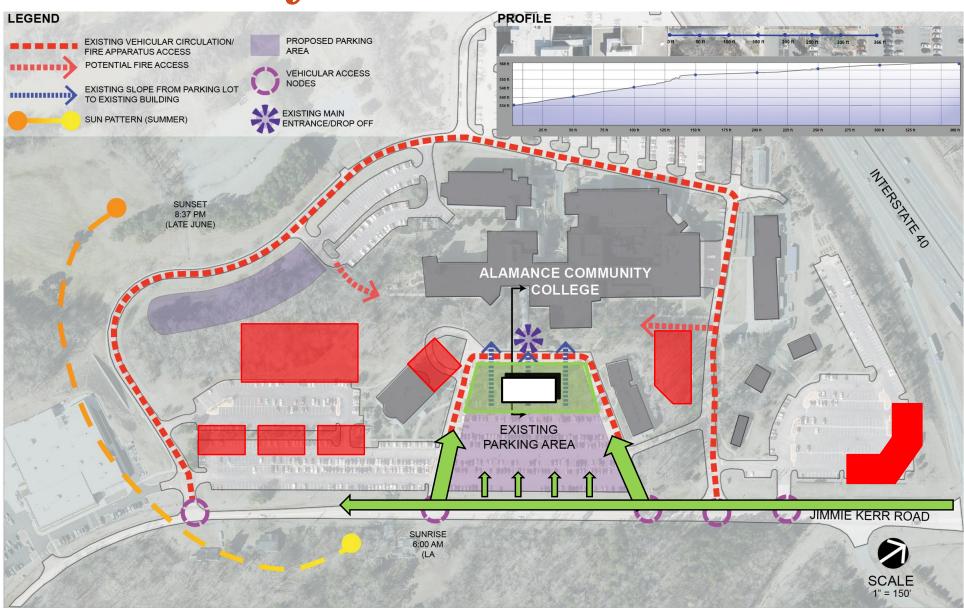


Site Analysis



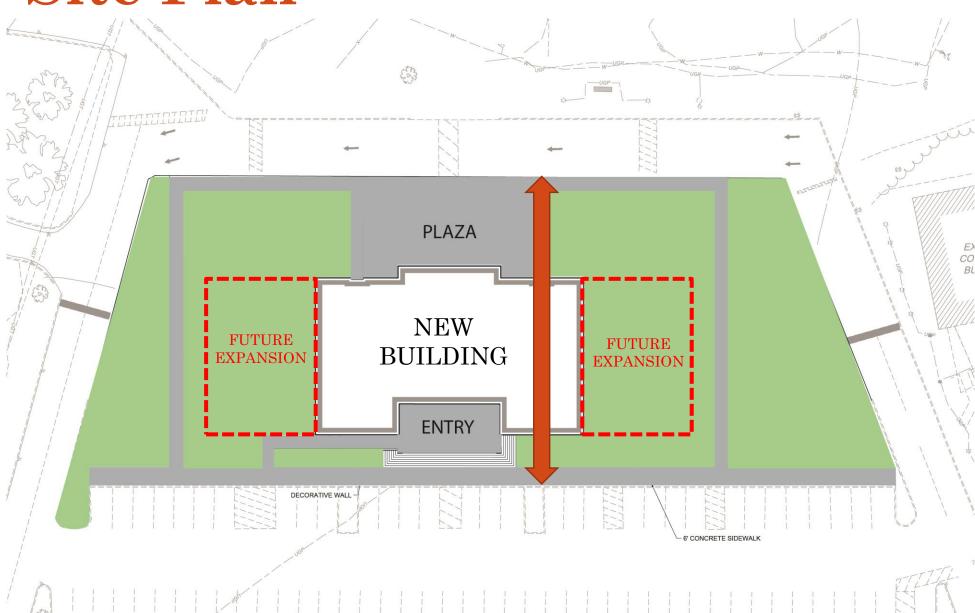


Site Analysis - Future Growth



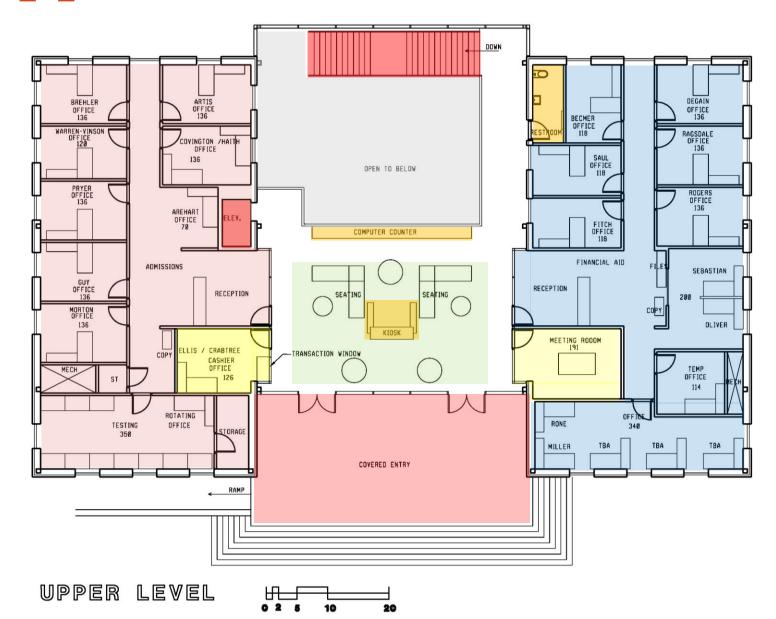


Site Plan



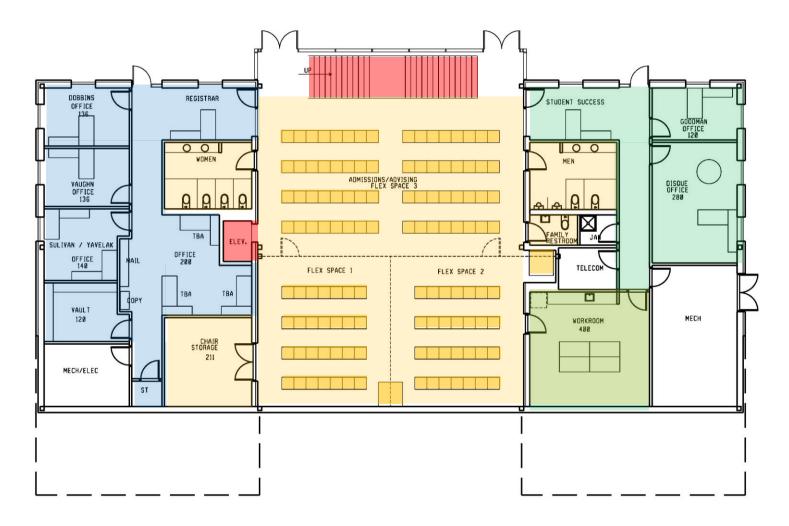


Upper Level Floor Plan



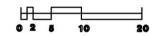


Lower Level Floor Plan

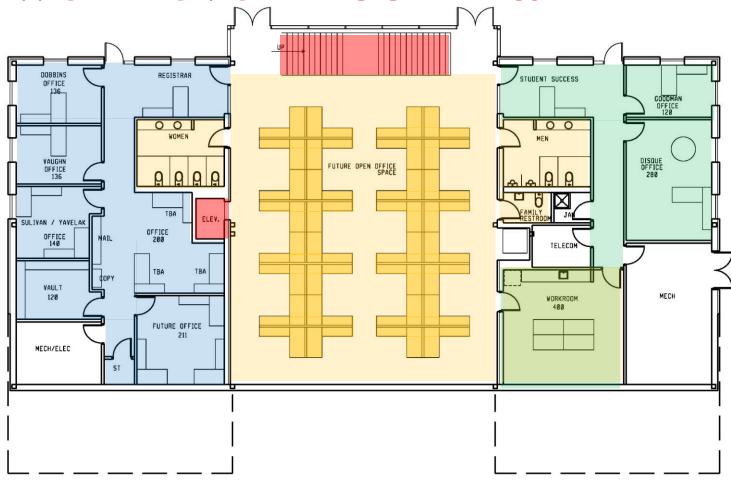




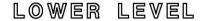


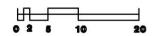


FUTURE POTENTIAL Lower Level Floor Plan









Building Section





Front Elevation

















Biotechnology Center of Excellence









Rear Elevation





Interior





Budget and Cost Estimate

Total Project Funding \$6,200.000

Project Budget \$5,000,000

Cost Estimate \$4,999,419

Contingency (8.5%) \$391,660



Project Milestone Dates

Design Development

Construction Documents

Start Construction

Occupy Building

Dec. 22, 2020

May 11, 2021

Aug. 10, 2021

June 21,2022

